

State of Rhode Island and Providence Plantations

Technical Appendix



Fiscal Year 2019

Gina M. Raimondo, Governor

State of Rhode Island

Technical Appendix

026 - Rhode Island Council On The Arts

Fund	Line Sequence	2016 Actuals	2017 Actuals	2018 Enacted Budget	2018 Revised Budget	2019 Recommended
Program 01026 - Central Management						
10	2875101 - R.I. State Council on the Arts	449,440	410,078	450,835	469,822	501,072
10	2875102 - Film Commission	325,290	331,278	329,221	328,538	323,621
10	2876101 - Community Service Objectives	479,386	575,000	575,000	575,000	575,000
10	2876102 - Discretionary Grants	590,000	590,000	590,000	590,000	590,000
Total General Revenue		1,844,116	1,906,356	1,945,056	1,963,360	1,989,693
10	2885102 - Partnership Agreement	700,799	710,269	781,454	751,796	719,053
Total CFDA 45025		700,799	710,269	781,454	751,796	719,053
Total Federal Funds		700,799	710,269	781,454	751,796	719,053
10	2890103 - Rhode Island Foundation Grant	0	19,119	0	10,881	5,000
Total Restricted Receipts		0	19,119	0	10,881	5,000
10	2889001 - Art for Public Facilities Fund	450,859	269,756	345,800	400,000	400,000
Total Operating Transfers from Other Funds		450,859	269,756	345,800	400,000	400,000
Total Central Management		2,995,774	2,905,499	3,072,310	3,126,037	3,113,746
Total General Revenue		1,844,116	1,906,356	1,945,056	1,963,360	1,989,693
Total Federal Funds		700,799	710,269	781,454	751,796	719,053
Total Restricted Receipts		0	19,119	0	10,881	5,000
Total Operating Transfers from Other Funds		450,859	269,756	345,800	400,000	400,000
Total Rhode Island Council On The Arts		2,995,774	2,905,499	3,072,310	3,126,037	3,113,746